



in focus 2019

President Dennis Assanis

Joint Finance Committee
Delaware General Assembly
January 31, 2019

Investing for Impact

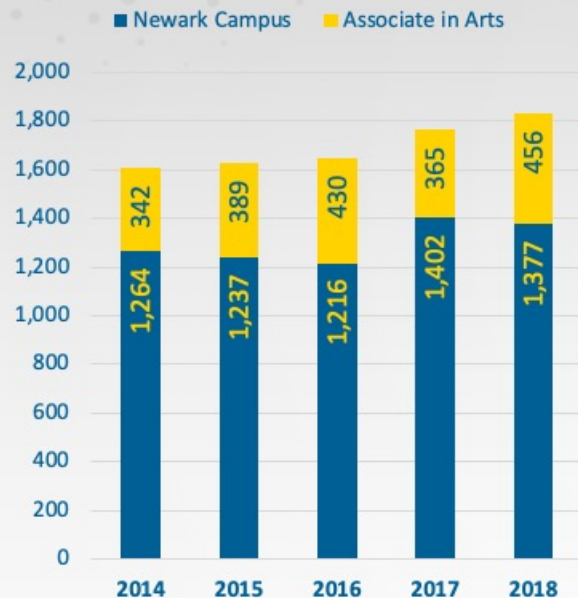
Our Priorities

- ❖ **Access to an Excellent and Affordable UD Education**
- ❖ **Ensuring Modern Facilities**
- ❖ **Driving an Economic Impact for the Future**

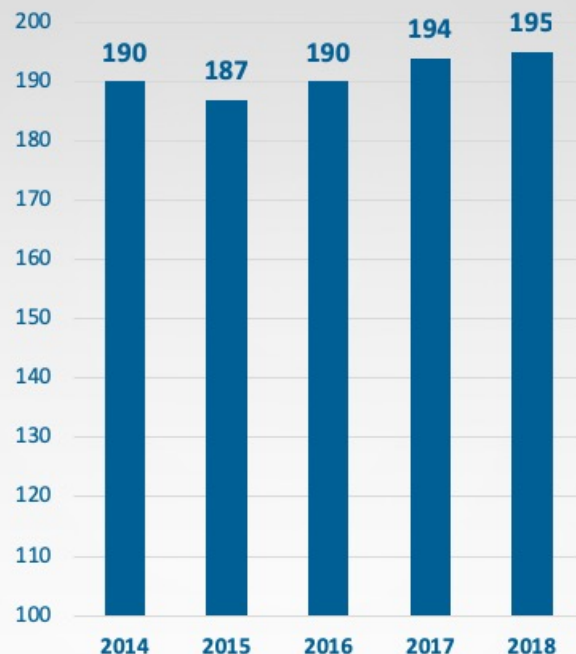


Access to Excellence

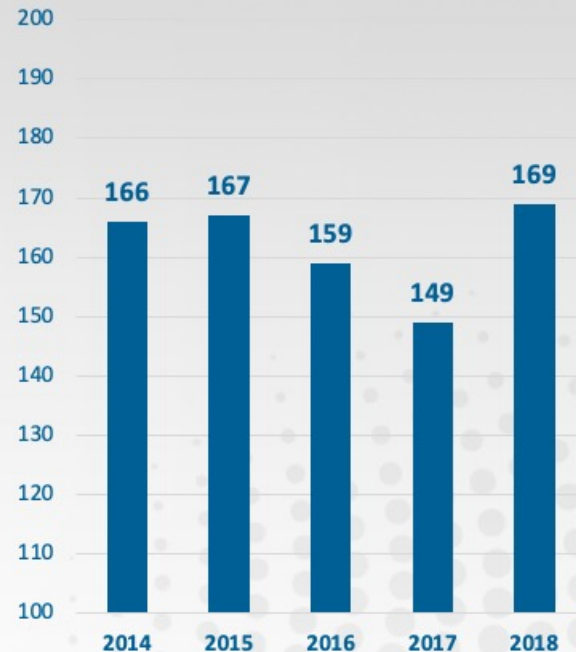
First-year Delaware resident enrollment



Delaware resident transfers



Delaware resident Honors



Building Inclusive Excellence

Percentage of **First-Year Delawareans** from Underrepresented Minorities



Percentage of **All Delawareans** from Underrepresented Minorities



Building Inclusive Excellence



Blue Hen Veterans — Cleaning headstones at Delaware Veterans Memorial Cemetery

Building Inclusive Excellence



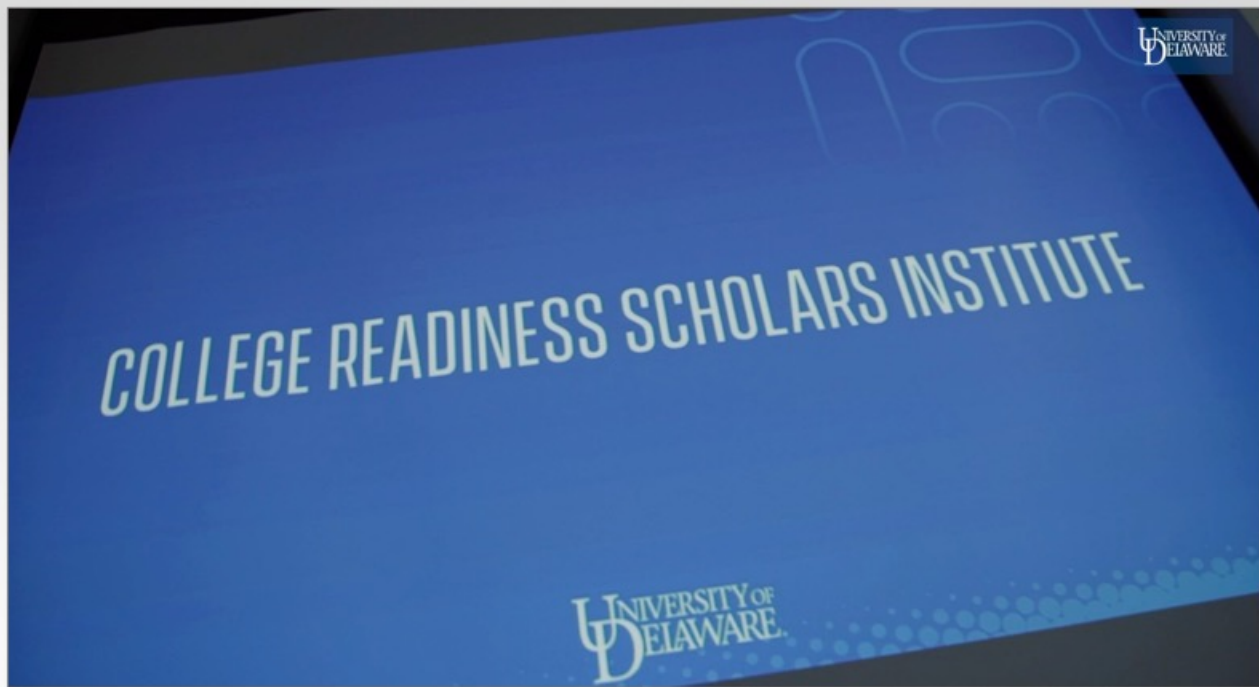
Spectrum Scholars

- ❖ College-to-career program for students with autism
- ❖ Support and career guidance
- ❖ Focusing on students in Computer & Information Science or Electrical & Computer Engineering
- ❖ Backed by 10-year grant from JPMorgan Chase

Strengthening the Pipeline to UD

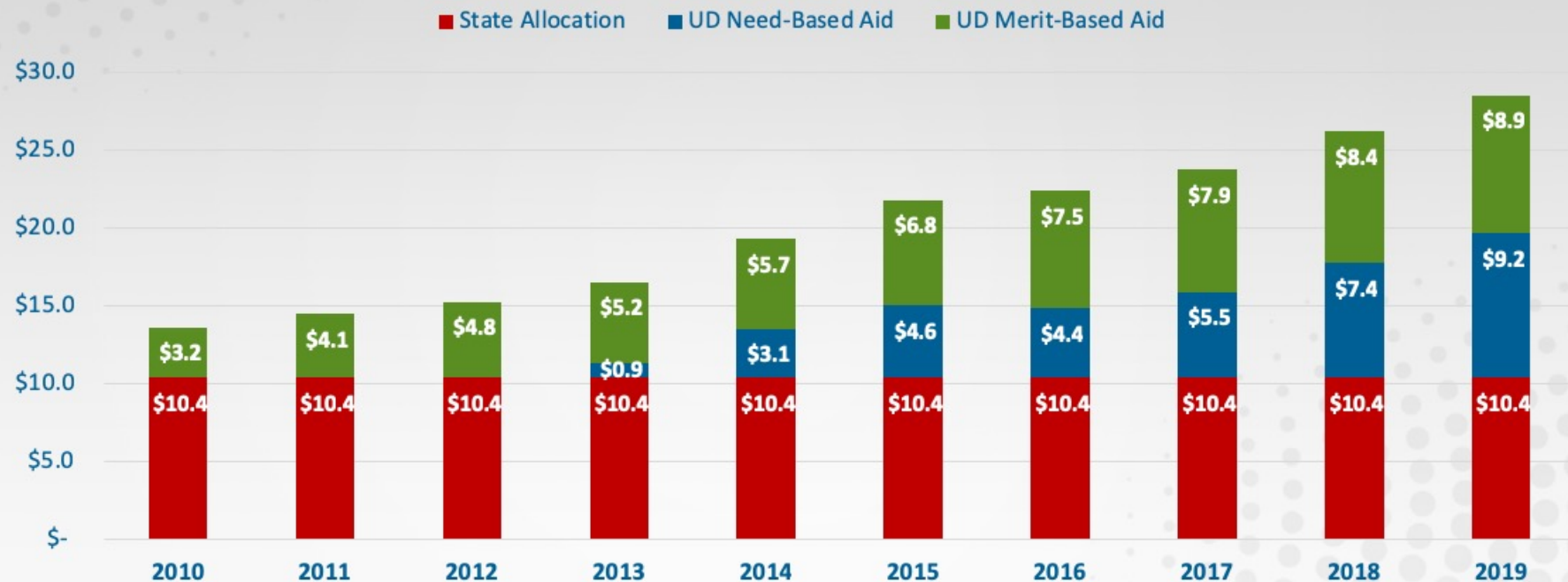
College Readiness Scholars Institute

- ❖ Two-week summer program to prepare high school students for college
- ❖ Primarily first-generation, low-income and underrepresented minority students
- ❖ 80%-90% of participants enroll in higher education, including half at UD



Keeping UD Affordable

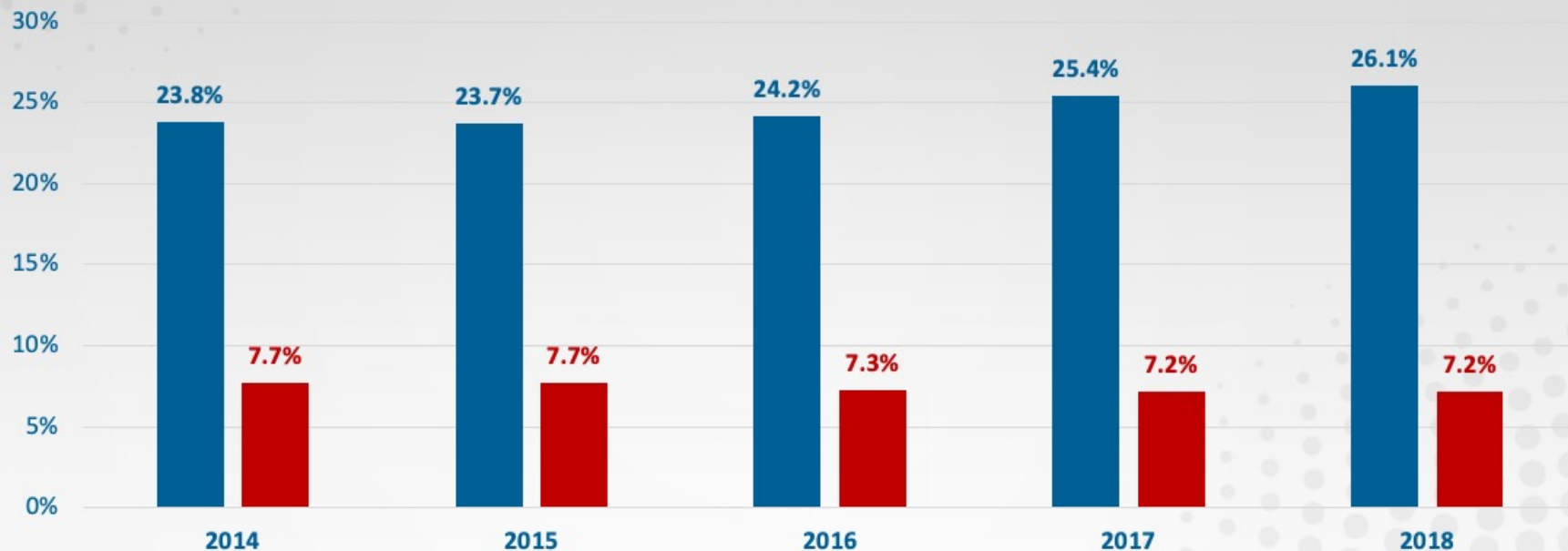
Financial Aid for Delawareans (in millions)



Keeping UD Affordable

Percentage of undergraduate students who receive Pell Grants

■ Delaware resident students ■ Nonresident students



Keeping UD Affordable

Tuition & Fees for Newark Campus Undergraduates

■ Non-resident ■ Resident ■ Average Net Cost



2018-19 tuition & fees



Keeping UD Affordable

Expanding financial aid for Delawareans

- ❖ Cover full tuition and fees for Delaware residents with family incomes of \$75,000 or less
- ❖ Partial aid on sliding scale, up to ~\$100,000
- ❖ Include transfer students, many of whom are low-income, first-generation and underrepresented minorities
- ❖ Complements both SEED and INSPIRE scholarship programs by equalizing Delawareans' access to a four-year degree program
- ❖ Matched to UD's \$6M-\$7.5M investment in student success programs, in addition to UD's scholarship support of \$19M



Request: Phased-in commitment of \$2.25M/year for four years to reach \$9M

Enhancing the Success of Our Students



% of first-year students who completed 30+ credit hours ...

Bachelor's
students

58%
2016-17



61%
2017-18

*Associate in Arts
students*

16%
2016-17



38%
2017-18

- ❖ 22,000+ advising reports in Fall 2018 for nearly 11,000 students
- ❖ 1,200+ drop-in tutoring sessions at Office of Academic Enrichment — up 92% since Spring 2018
- ❖ Increased credit limit so students can take 18+ credits per semester w/o additional charge
- ❖ Additional professional advisors
- ❖ “Finish in Four” grants
- ❖ Evaluating summer and winter session as opportunities for keeping students on track
- ❖ APLU Transformation Cluster Initiative — Sharing best practices with our peers

Enhancing the Success of Our Students



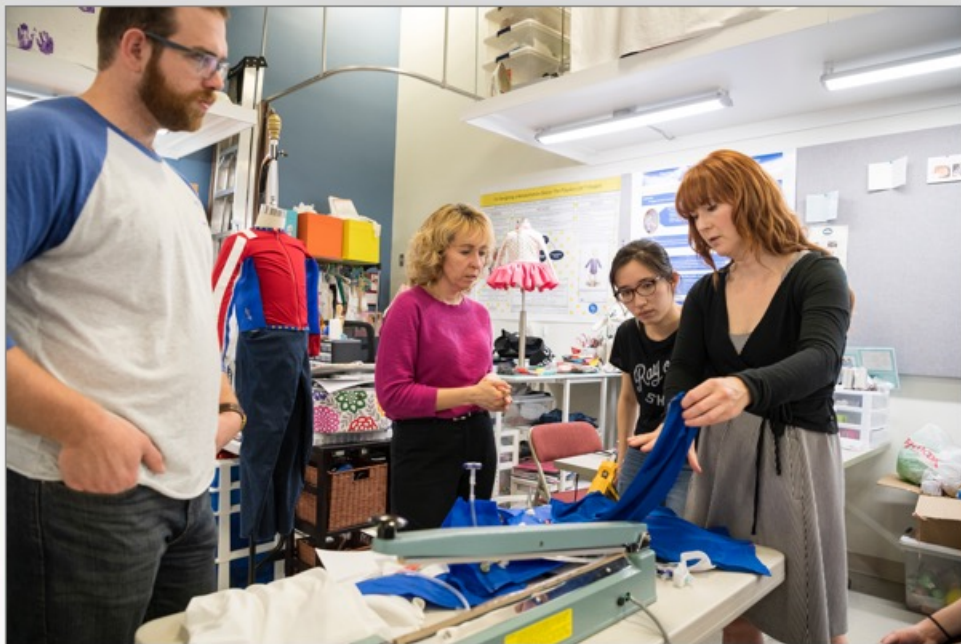
Center for Biomedical &
Brain Imaging



Virtual Reality "Cave"



Art Conservation at Winterthur



Designing adaptive clothing

Making an Impact in Delaware

UD Cooperative Extension — Addressing Delaware's Opioid Crisis



UD Cooperative Extension community health specialist Gina Crist prepares Seaford High School students to be peer educators and health ambassadors.



Seaford High School students will visit middle school classrooms to deliver an anti-opioid message as part of the Well Connected Communities initiative.

Making an Impact in Delaware



EPSCoR — Established Program to Stimulate Competitive Research

- ❖ Five-year grant renewal
- ❖ \$19.2M from NSF
- ❖ \$3.8M from State
- ❖ Help Delaware develop solutions to water issues related to human, economic and ecosystem health

Making an Impact in Delaware

Delaware Center for Translational Research-ACCEL

Five-year grant renewal

- ❖ \$20M from NIH
- ❖ \$5M from State





Making an Impact in Delaware

- ❖ Northeast Corridor — **\$4.7B** in economic activity supporting **33,320 jobs**
- ❖ Delaware — **\$2.8B** in economic activity supporting **24,450 jobs**
- ❖ City of Newark — **\$1.2B** in economic activity supporting **15,390 jobs**
- ❖ STAR Campus designated a federal Opportunity Zone
 - ❖ Eligible for tax incentives



Making an Impact in Delaware



Investing for Impact

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